

Financial Highlights

In RM'000 (except otherwise indicated)

	2007	2006	2005	2004	2003
GROUP RESULTS					
Revenue	537,257	435,304	329,111	438,083	364,845
Gross profit	63,992	54,850	48,765	53,691	47,996
Profit before tax	52,743	45,400	43,776	54,718	44,729
Income tax expense	(14,282)	(12,910)	(12,367)	(15,316)	(12,597)
Net profit for the year	38,461	32,490	31,409	39,402	32,132
BALANCE SHEETS					
Property, plant and equipment	20,110	18,923	18,567	7,282	5,048
Land held for property development	54,135	56,280	48,919	3,040	3,024
Intangible assets	230	-	-	-	-
Other investments	378	378	378	378	378
Long term receivable	2,822	3,829	3,829	3,796	3,765
Deferred tax assets	11,648	15,000	12,000	15,000	8,000
Current assets	373,585	289,506	270,828	288,553	321,110
TOTAL ASSETS	462,908	383,916	354,521	318,049	341,325
Share capital	67,501	20,000	20,000	20,000	20,000
Share premium	11,104	48,000	48,000	48,000	48,000
Reserves	62,451	96,608	64,118	28,931	70,169
Deferred tax liabilities	1,364	1,593	1,565	-	-
Current liabilities	320,488	217,715	220,838	221,118	203,156
TOTAL EQUITY AND LIABILITIES	462,908	383,916	354,521	318,049	341,325

FINANCIAL RATIOS						
Gross profit margin	%	11.9%	12.6%	14.8%	12.3%	13.2%
Net profit margin	%	7.2%	7.5%	9.5%	9.0%	8.8%
Basic earnings per share ¹	sen	29.9	27.1	26.2	32.8	26.8
Return of average shareholders' equity	%	25.2	21.9	27.4	33.5	24.8
Gross dividend per share ²	sen	11.0	476.4	-	560.0	104.2
Net assets per share ¹	sen	104.5	137.2	110.1	80.8	115.1
Dividend cover ²	times	3.5	0.5	-	0.5	2.1
Gearing ³	times	-	-	-	0.01	-

Note¹ - The ratios for the years 2003 to 2006 have been adjusted for the Share Split and Bonus Issue pursuant to the listing scheme, ie. calculated based on issued and paid-up share capital of 120,000,000 ordinary shares of RM0.50 each.

Note² - The dividend for the year 2007 includes a final dividend of 6 sen less income tax of 27%, which are to be approved by shareholders at the forthcoming Annual General Meeting on 27 September 2007.

Note³ - Gearing is computed based on total interest-bearing borrowings over Shareholders' equity.